

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF OUTDOOR RECREATION

FORM APPROVED BOB NO. 042-R1595

BOR Project Number	Stage
47-00065	1

Land and Water Conservation Fund

Project Application

PART II

Initial Revised Final

Date 6-30-71

Development Cost Analysis

Facility	Estimated No. of Units			Code	Estimated Cost	Facility	Estimated No. of Units			Code	Estimated Cost
	Units	No	FL				Units	No	FL		
A Family Campground	Sites					J Winter Sports	Acres				
1 Tent Sites	Each					1 Ski Lift	Each				
2 Trailer/Camper Site	Each					2 Ski Slope	Acres				
X Support Facilities						3 Ski Jump	Each				
B Group Campground	Capacity					4 Sled/Toboggan Run	Each				
X Support Facilities						5 Ice Rink	Each				
C Picnic Ground	Sites					X Support Facilities					
1 Family Site	Each	4	25	1	13,500	K Hunting	Acres				
2 Group Shelter	Each					1 Habitat Improv.	Acres				
X Support Facilities						X Support Facilities					
D Sports and Playfields	Acres					L Fishing					
1 General Purpose	Each					1 Pier	Each				
2 Baseball/Softball	Each	1	25	1	5,000	2 Stream Improve.	Miles				
3 Football/Soccer	Each					X Support Facilities					
4 Tot Lot	Each					M Impoundments	Acres				
5 Tennis Court	Each					N Other					
6 Multi-purpose Court	Each					1 Lookout Tower	unit	1	25	1	6,000
7 Rifle/Pistol Range	Each					2 Amphitheater	unit	1	25	1	5,000
8 Trap/Skeet Field	Each										
9 Archery Range	Each										
X Support Facilities		1	25	1	15,000						
E Golf Course	Acres					X Support Facilities					102,550
1 Regular	#Holes					X Support Facilities					
2 Par 3	#Holes					1 Site Improvement	Acres	10	25	1	(9000)
3 Driving Range	Each					2 Landscaping	Acres	15	25	1	(9000)
X Support Facilities						3 Fencing	Feet				()
F Swimming Pool	Each					4 Sewer System	Feet				()
1 Pool	Each					5 Visitor Info/Ser. Bd.	Each	1	25	2	(16,000)
2 Wading Pools	Each					6 Comfort Station	Each				()
3 Spray Pools	Each					7 Concession Building	Each	1	25	2	(15,500)
X Support Facilities						8 Maint./Stor. Adm. Bd.	Each				()
G Beach	Miles					9 Equipment	Each				()
X Support Facilities						10 Road	Miles	1.525	25	1	(17550)
H Boating						11 Parking	#Spaces	300	25	1	(17750)
1 Launch Ramp	Each					12 Electrical System	Feet	1500	25	1	(15,500)
2 Berths	Each					13 Water System	Feet	1475	25	2	(2250)
3 Boat Lift	Each					14 Signs	Each				()
X Support Facilities						Y Project Administration					
I Trails	Miles					1 State Administration					
1 Hiking	Miles	3550	25	2	1200	2 Design and Engineer					7100
2 Horse	Miles					3 Construction Super.					
3 Bicycle	Miles										
4 Motorized	Miles										
5 Nature	Miles										
X Support Facilities		3550		2	9000						
*Code 1. Contract; 2. Force Account					Total Estimated Cost		140,350				

FOR STATISTICAL PURPOSES ONLY

The answer to the following questions will not affect consideration of the project for funding. If you don't have firm estimates, make a reasonable guess. If you cannot make a reasonable guess, leave blank

- Estimated annual operations and maintenance costs of the facilities added by this project \$ _____
- Estimated annual visitation of the facilities added by this project _____
- Estimated annual revenue from entrance or user fees \$ _____
- Estimated life in years of each line item for which assistance is requested. Answer in Column FL above.

FOR FINAL BILLING ONLY

I hereby certify that construction has been completed in accordance with plans and specifications on file, that the plans and specification are consistent with the scope of the project approved by the Bureau of Outdoor Recreation, and the numbers of units and costs shown above are the actual numbers of units and costs of the completed work.

Signature of State Liaison Officer William J. ... Date 6-30-71