

UNITED STATES
DEPARTMENT OF THE INTERIOR
Bureau of Outdoor Recreation

State Tennessee
Project Amendment No 47-00065.3

STATE

AMENDMENT TO PROJECT AGREEMENT

THIS AMENDMENT TO Project Agreement No. 47-00065 is hereby made and agreed upon by the United States of America, acting through the Director of the Bureau of Outdoor Recreation and by the State of Tennessee, pursuant to the Land and Water Conservation Fund Act of 1965, 78 Stat. 897 (1964).

The State and the United States, in mutual consideration of the promises made herein and in the agreement of which this is an amendment, do promise as follows:

That the above-mentioned agreement is amended by adding the following:

Project Scope

Addition of the following items

1. lighting of 1 softball field
2. backstop and fence along 1st & 3rd base
3. entrance gate
4. paint buildings, shelter, etc.
5. drainage adjustments

Delete - Lookout Tower and 1 picnic shelter

<u>Project Cost</u>	<u>From</u>	<u>To</u>
Total Cost	\$140,350.00	\$157,810.38
Fund Amount	70,175.00	78,905.19
Cost of this Stage	140,350.00	157,810.38
Assistance this Stage (See Attachment)	70,175.00	78,905.19

47-045-0000

Tenn-Hamilton-W/A

In all other respects the agreement of which this is an amendment, and the plans and specifications relevant thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this amendment as of the date entered below.

THE UNITED STATES OF AMERICA

By Forrest V. Durand
(Signature) Forrest V. Durand
Regional Director
Southeast Region
(Title)

Bureau of Outdoor Recreation
United States Department of
the Interior

Date DEC 17 1971

STATE

Tennessee
(State)
By William L. Jenkins
(Signature)

William L. Jenkins
(Name)
Commissioner
Department of Conservation
(Title)

REVISED COST ESTIMATE
RED BANK CITY PARK
Project No. 47-00065

C. Picnic Ground

- 1. Family Site
3 sites including 2 shelters, tables, pads, grills,
and trash can receptacles \$11,478.68
- 2. Group Shelter
1 large group shelter with restrooms and storage space 28,432.02

x. Support Facilities

- 1. Site Improvement
 - Survey & Layout \$450.00
 - Earth moving \$7,100.66
 - \$7,550.66
- 10. Road
1525', paved with culverts \$20,112.92
- 11. Parking
300 spaces 11,947.82
- 12. Electrical system
1600 feet of underground
Service 14,833.00
- 13. Water System
1475 feet 1,538.06
- Total - \$55,982.46

D. Sports and Playfields

- 2. Baseball/Softball
Grading and bleachers \$13,670.17
- x. Support Facilities
 - 1. Site improvement(drainage) 450.00
 - 3. Fencing
100 ft. for backstop
and line 1,600.00
 - 6. Comfort Station (1) 8,420.70
 - 7. Concession Bldg. (1) 8,420.70
 - 9. Equipment - Paint Bldgs. 100.00
 - 12. Electrical System
Lighting 1 Ballfield 7,200.00
 - Total -26,191.40

I. Trails		
1. Hiking 3,000 ft.		\$178.26
x. Support Facilities		
2. Landscaping clearing & grubbing trails		557.18
N. Other		
2. Amphitheater (rough)	13,627.01	
x. Support Facilities		650.00
3.1 chain link Entrance Gate		
Y. Project Administrator		
2. Design and Engineering		
Surveyor	943.20	✓
Preliminary Design	1,500.00	✓
Final Plans & Specs.	3,100.00	✓
Inspections	1,500.00	✓
	<u>\$7,043.20</u>	

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 Project No. 47-00065

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Survey & Layout	\$450.00
Earth moving	\$7,100.66
	<u>\$7,550.66</u>
10. Road	
1525', paved with culverts	\$20,112.92
11. Parking	
300 spaces	11,947.82
12. Electrical system	
1600 feet of underground Service	14,833.00
13. Water System	
1475 feet	1,538.06
	<u>Total - \$55,982.46</u>

D. Sports and Playfields	
2. Baseball/Softball	
Grading and bleachers	\$13,670.17
x. Support Facilities	
1. Site improvement (drainage)	450.00
3. Fencing	
100 ft. for backstop and line	1,600.00
6. Comfort Station (1)	8,420.70
7. Concession Bldg. (1)	8,420.70
9. Equipment - Paint Bldgs.	100.00
12. Electrical System	
Lighting 1 Ballfield	7,200.00
	<u>Total - \$26,191.40</u>

I. TRAILS

1. Hiking 178.26

x. Support 557.18

2. Trail Clearing

y. 2. Design 7,093.20

W. Other 13,627.01

2. Amphitheater

x Support 650.00

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF OUTDOOR RECREATION

BOR Project Number	Stage
47-00065	Total

Land and Water Conservation Fund
Project Application
PART II

Initial Revised Final

Date 12/2/71

Development Cost Analysis

Facility	Estimated No. of Units			Code	Estimated Cost	Facility	Estimated No. of Units			Code	Estimated Cost
	Units	No	FL				Units	No	FL		
A Family Campground	Sites					J Winter Sports	Acres				
1 Tent Sites	Each					1 Ski Lift	Each				
2 Trailer/Camper Site	Each					2 Ski Slope	Acres				
X Support Facilities						3 Ski Jump	Each				
B Group Campground	Capacity					4 Sled/Toboggan Run	Each				
X Support Facilities						5 Ice Rink	Each				
C Picnic Ground	Sites					X Support Facilities					
1 Family Site	Each	3	25	1	11,478.68	Hunting	Acres				
2 Group Shelter	Each	1	25	1	28,432.02	1 Habitat Improv.	Acres				
X Support Facilities					55,982.46	X Support Facilities					
D Sports and Playfields	Acres					L Fishing					
1 General Purpose	Each					1 Pier	Each				
2 Baseball/Softball	Each	1	25	1	13,670.17	2 Stream Improv.	Miles				
3 Football/Soccer	Each					X Support Facilities					
4 Tot Lot	Each					M Impoundments	Acres				
5 Tennis Court	Each					N Other					
6 Multi-purpose Court	Each					2 Amphitheater		1	25	1	13,627.01
7 Rifle/Pistol Range	Each					x. Support Facilities					650.00
8 Trap/Skeet Field	Each					X Support Facilities					
9 Archery Range	Each					1 Site Improvement	Acres				6000.66
X Support Facilities					26,191.40	2 Landscaping	Acres				557.18
E Golf Course	Acres					3 Fencing	Feet				2250.00
1 Regular	#Holes					4 Sewer System	Feet				()
2 Par 3	#Holes					5 Visitor Info/Ser. Bd.	Each				()
3 Driving Range	Each					6 Comfort Station	Each				8420.70
X Support Facilities						7 Concession Building	Each				8420.70
F Swimming Pool	Each					8 Maint./Stor. Adm. Bd.	Each				()
1 Pool	Each					9 Equipment	Each				100.00
2 Wading Pools	Each					10 Road	Miles				20112.92
3 Spray Pools	Each					11 Parking	#Spaces				11947.82
X Support Facilities						12 Electrical System	Feet				22033.00
G Beach	Miles					13 Water System	Feet				1538.06
X Support Facilities						14 Signs	Each				()
H Boating						Y Project Administration					
1 Launch Ramp	Each					1 State Administration					
2 BERTHS	Each					2 Design and Engineer					7,043.20
3 Boat Lift	Each					3 Construction Super.					
X Support Facilities											
I Trails	Miles										
1 Hiking	Miles	0.5	25	2	178.26						
2 Horse	Miles										
3 Bicycle	Miles										
4 Motorized	Miles										
5 Nature	Miles										
X Support Facilities					557.18						
*Code 1. Contract; 2. Force Account						Total Estimated Cost \$157,810.38					

FOR STATISTICAL PURPOSES ONLY

The answer to the following questions will not affect consideration of the project for funding. If you don't have firm estimates, make a reasonable guess. If you cannot make a reasonable guess, leave blank

- Estimated annual operations and maintenance costs of the facilities added by this project \$ _____
- Estimated annual visitation of the facilities added by this project _____
- Estimated annual revenue from entrance or user fees \$ _____
- Estimated life in years of each line item for which assistance is requested. Answer in Column FL above.

FOR FINAL BILLING ONLY

I hereby certify that construction has been completed in accordance with plans and specifications on file, that the plans and specification are consistent with the scope of the project approved by the Bureau of Outdoor Recreation, and the numbers of units and costs shown above are the actual numbers of units and costs of the completed work.

Signature of State Liaison Officer _____

Date _____